



# TOWN OF FRANKLIN RESOLUTION 24-44 (Revised)

**APPROPRIATION:** General Funds Appropriations, Transfers and Adjustments FY25

**PURPOSE:** To raise and appropriate, transfer and adjust the FY25 General Fund appropriations as follows:

Dept. #	Department	Appropriation	Increase (Reduction)
950	Capital Transfer	Expenses	\$ (25,000)
111	Town Council	Expenses	(1,500)
123	Town Administrator	Expenses	(7,956)
135	Town Comptroller	Personnel	(20,705)
147	Treasurer/Collector	Personnel	(53,387)
147	Treasurer/Collector	Expenses	(16,000)
151	Legal	Expenses	(10,000)
155	Technology	Personnel	(92,605)
155	Technology	Expenses	52,605
422	DPW	Personnel	(60,000)
422	DPW	Expenses	(190,000)
510	Board of Health	Personnel	(21,700)
541	Council on Aging	Personnel	(124,113)
910	Benefits	Expenses	(125,000)
910	OPEB	Expenses	(450,000)
300	Franklin Public Schools	Expenses	\$ 1,145,361

**MOTION: BE IT MOVED AND VOTED** by the Town Council to raise and appropriate, transfer and adjust the FY25 General Fund individual appropriations in the amounts and to the accounts specified above, that, in total, due to the capital transfer into the operating budget, amounts to an increase of Twenty-Five Thousand Dollars (\$25,000).

This resolution shall become effective according to the provisions of the Town of Franklin Home Rule Charter.

DATED: June 26<sup>th</sup>, 2024

VOTED: passed

UNANIMOUS:

YES: 9 NO: 0

ABSTAIN: — ABSENT: —

RECUSED: —

A TRUE RECORD ATTEST:

Nancy Danello, CMC  
Town Clerk

  
Glenn Jones, Clerk  
Franklin Town Council