



## **Finance Committee**

**Meeting Date:** November 8, 2023

**Present:** Chairman Conley, Clerk Corbosiero, Keophannga (remote), Grace, Sansoucy (remote)

1. **Call to Order:** 7:02 PM
2. **Public Comment** - none
3. **FY24 Budget Amendment**
  - a. Revenue downgrade of \$310,491 (roughly split between new growth and local receipts) – voted 5-0 to adopt adjustments.
  - b. Expense Decreases:
    - i. Town Administrator personnel and expenses – (\$58,014)
    - ii. Tri-County – (\$100,553)
    - iii. Benefits – (\$148,257)
  - c. Expense Increases:
    - i. Disability Commission - \$1,000
    - ii. Elections - \$5,000
  - d. Stormwater Decrease
    - i. (\$200,000)
4. **Future agenda items and schedule for the year**
  - a. Facilities
  - b. Grants
5. **Recurring business:**
  - a. Approval of Minutes – none scheduled.
  - b. Stabilization account balance
6. **Adjourn – 7:46 p.m.**